

ADDENDUM No.1

Consultancy Services for Road Condition Surveys and HDM Analysis for Preparation of Annual Maintenance Plan for 2025-26, 2026-27 & 2027-28

Following amendments have been made in the Request for Proposal (RFP) for subject Services under this Addendum No.1, which shall be read and construed as an integral part of RFP and shall take precedence in case of any conflict(s)/ambiguity(s) amongst this Addendum No.1 and other provisions of the RFP.

1. **FINANCIAL PROPOSAL FORM (Form A-16)**

Refer page-48 of RFP; page-49 of RFP is deleted and replace with the revised page-48 & page-49 attached as **Attachment-1 to Addendum No.1.**

2. **TERMS OF REFERENCE (Mode of Payment)**

page-62 of RFP, page-63 of RFP is deleted and replace with the revised page-62 page-63 attached as **Attachment-1 to Addendum No.1.**

3. All other terms and conditions shall remain the same.

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Form A-16**DIRECT (NON-SALARY) COSTS**

Sr. No.	Nomenclature	Unit	Qty.	Unit Price (Rs.)	Total Amount (Rs.)
1.	Rent for Office Accommodation	L.S			
2.	Office Utilities Cost	L.S			
3.	Rental of Furniture / Furnishings	L.S			
4.	Cost of Office / Other Equipment (On rental basis) i). Computers & Accessories ii). Communication Equipment iii). Transport Vehicle (Rentals)	L.S			
5.	Communication expenses	Per Month	30		
6.	Drafting / Reproduction of Reports	L.S	-		
7.	Office / Drafting Supplies	L.S	-		
8.	Per Diem	L.S	-		
9.	Traffic Count Surveys	L.S			
10.	Provisional Sum: • Non- Destructive Testing Equipment • Any hardware/ Software/ equipment etc. deemed necessary for execution of project	P.S	-		20,000,000
11.	Others not covered above to comply with TOR requirement*	L.S	-		
Total					

* Any additional item/ cost quoted against this line item must have provided solid/ tenable justification(s) detailed in Technical Proposal Submission Form A-4 "Comments on TOR" without indicating financial value therein. It is also to be noted by the Consultants that the Client is not bound to agree to the reasons given in Form A-4.

- NOTE: (1) Cost quoted against lump sum items (mentioned in above table) is all inclusive and remuneration of staff (if required) shall not be charged separately.
- (2) The consultant shall workout the cost for Traffic Count Survey on entire NHA network annually and quote a lumpsum amount in the pay item at Sr. No. 9 of Direct (Non-Salary) Cost for three years. The consultant shall be paid for actual services performed according to number of traffic count stations surveyed and payment shall be made on pro-rata basis.



Form A-17**SUMMARY OF COST**

Sr. No.	Description	Amount (Rs.)
1.	Salary Cost/Remuneration	
2.	Direct (Non-Salary) Cost	
3.	Sub Total (1+2):	
4.	Sales Tax @ 16% on item at S.No.3	
	Grand Total ⁽¹⁾:	

1- This cost is supposed to be built up in bid price and if anything is left blank it shall be deemed to be included in the cost. For evaluation purpose, only competitive cost shall be considered for calculation of financial score.

- Note: The dues and salaries (as per basic rate) of staff are payable by the consultant in time and not later than 10th of the following month positively. In case of failure to do so Client shall intervene and pay these dues and salaries of the concerned Personnel and recover from the invoice of the consultant at actual charges paid plus 1% of the amount. This will also be accounted for adversely in making assessment of the Consultants in the next evaluation process for selection of consultants with report of such defaults.
- The grand total is inclusive of all the applicable Federal, Provincial and Local taxes. All these taxes (direct & indirect taxes) including GST are required to be built in the quoted rates. Further, the rebated amount if any consultants offers shall also be built in the quoted rates and separately mentioned amount will not be considered. Deduction of GST will be as per prevailing rules and regulations.



MODE OF PAYMENT

Invoice #	Description	% age of Contract Cost
Phase-1		
1	Project Inception Report	4%
2	Survey Equipment Calibration Report;	15%
	Pavement Condition Survey Data & Analysis Report	
	Pavement Roughness Survey Data & Analysis Report	
	HWD data & Pavement Structural Evaluation Report	
3	Road survey video (geo-tagged)	8%
	Pavement Remaining Service Life (RSL) Report	
	Traffic Survey Report	
	VOC & Economic Analysis Report	
4	HDM-4 Calibration, Maintenance Strategies, Strategic / Program Level Analysis Report;	4%
5	Project Level Analysis Report (As required);	3%
6	Engineer's Estimates of Periodic Maintenance and Rehabilitation schemes for Technical Sanction	2%
	Final AMP Report	
Phase-2		
7	Survey Equipment Calibration Report;	15%
	Pavement Condition Survey Data & Analysis Report	
	Pavement Roughness Survey Data & Analysis Report	
	HWD data & Pavement Structural Evaluation Report	
8	Road survey video (geo-tagged)	8%
	Pavement Remaining Service Life (RSL) Report	
	Traffic Survey Report	
	VOC & Economic Analysis Report	
9	HDM-4 Calibration, Maintenance Strategies, Strategic / Program Level Analysis Report;	4%
10	Project Level Analysis Report (As required);	3%
11	Engineer's Estimates of Periodic Maintenance and Rehabilitation schemes for Technical Sanction	2%
	Final AMP Report	
Phase-3		
12	Survey Equipment Calibration Report;	15%
	Pavement Condition Survey Data & Analysis Report	
	Pavement Roughness Survey Data & Analysis Report	



Invoice #	Description	% age of Contract Cost
	HWD data & Pavement Structural Evaluation Report	
13	Road survey video (geo-tagged)	8%
	Pavement Remaining Service Life (RSL) Report	
	Traffic Survey Report	
	VOC & Economic Analysis Report	
14	HDM-4 Calibration, Maintenance Strategies, Strategic / Program Level Analysis Report;	4%
15	Project Level Analysis Report (As required);	3%
16	Engineer's Estimates of Periodic Maintenance and Rehabilitation schemes for Technical Sanction	2%
	Final AMP Report	
Total		100%

* *Excluding Provisional Sum and Lumpsum items enlisted in Direct (Non-Salary) Costs. The consultant shall workout the cost for Traffic Count Survey on entire NHA network annually and quote a lumpsum amount in the pay item at Sr. No. 9 of Direct (Non-Salary) Cost for three years. The consultant shall be paid for actual services performed according to number of traffic count stations surveyed and payment shall be made on pro-rata basis.*

