

NATIONAL HIGHWAY AUTHORITY
MONTHLY PROGRESS REPORT OF AIDED PROJECTS
(August 2014)

No	Project	Km	Contractor / Consultant	Original/ Revised Cost (Mil Rs)	PSDP 2014-2015	Date of Start/ Completion	Progress %age	Remarks / Issues
NTC PROJECTS								
1	Faisalabad-Gojra Section-1 ADB Loan # 2400	58	M/s CWE/ Renardet	10,305	4,000 (ADB 3500 GOP 500)	25-02-10 Dec-2014	78.33	a. Contractor's Cash Flow Problem. b. Delay in release of GOP Share. c. Delay in possession of land for Interchanges. d. Approval of EOT No. 3. e. Amicable Settlement of Claim.
2	Khanewal-Multan M4 Ext IDB Loan # PK-125	57	EKO JV KRC/ Nespak	12,937	2,400 (IDB 2000 GOP 400)	02-12-11 01-09-15	47.98	NOC is to be issued for possession of Army land. * The Tateypur Interchange is relocated to resolve the issue. * For Service Area (Service Area (Km 15 – 16), Notification u/s (4) 1 completed. * Funds Rs. 460 Mil. Required for further Land Acquisition Process.
3	Hassanabdal-Havalian-Mansehra Expressway (E-35)	110	Nespak (Design Consultant)	Not yet tendered	2,800 (ADB 2500 GOP 300)			Ground breaking is expected on 14th Aug 2014 after Contractor is identified. Mobilization of Contractor on 30th Oct 2014.
4	Sehwan-Ratodero (N-55) JICA Loan # PK-55	200	FWO /Nippon Koei	14,176	4,000 (JICA 3760 GOP 240)	11-12-10 10-12-14	66.96	
5	Upgradation (KKH) Raikot-Khunjerab	335	CRBC /Nespak	US\$ 491	5,200 (Exim Bank China 4800 GOP 400)	01-08-07 30-11-13	99	The project stands completed. However, some ancillary works are in progress by the Contractor. Final inspection has been carried out by NHA Inspection Wing. Taking over of the project shall be issued accordingly.
6	Re-alignemnt of KKH – Attabad Lake	17	CRBC /Nespak	US\$ 275	4,200 (Exim Bank China 4000 GOP 200)	26-07-12 Jan-2015	49.89	The task of lowering of lake was entrusted to M/s FWO by Planning Commission of Pakistan, who has so far not achieved the desired level of 2370m against 2378.4m. Due to this, contractor could not work on entire reach and is working only on available lengths.

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ADB PROJECTS								
7	Sukkur – Shikarpur – Jacobabad (N-65) ICB-5 NHDSIP Batch -2 Loan 2540	68	ZKBLimak (JV) /Oriental Consultant	6,708 /8,601	1,500 (ADB 1110 GOP 390)	24-02-11 30-09-14	96.51	
8	Qila Saifullah – Zhob (N-50) ICB-3B NHDSIP Batch -2 Loan 2540	150	ZKBLimak (JV) /Minconsult	8,350/9,308		8-3-10 31-10-13	100	Substantially completed.
9	KALAT-QUETTA-CHAMAN ROAD PROJECT (N-25)							
i	Kalat - Khad Kucha (ICB-1)	60	SKB /SMEC	1,319/1,651	210	16-03-06 3-11-10	Subst. Completed	Substantially completed.
ii	Quetta - Jungle Pir Alizai (ICB-3)	60	SKB /SMEC	1,427/1,772		16-03-06 31-08-10	Subst. Completed	Substantially completed.
Balance Works: Kalat-Quetta-Chaman Road Project (N-25):								
iii	Khad Kucha – Quetta (Section-II)	54	FWO/EGC	6061		9-6-2014 8-12-2015	14	* The Contactor M/s MAB/REX (JV) could not complete the project. * Blance works is being carried out by US Govt by FWO and US\$ 90 million have been released to USAID office Islamabad. * The MOU signed by USAID and NHA on 11th October 2013. * FWO mobilized at site.
iv	Jungle Pir Alizai- Chaman (Section-IV)	57	FWO/EGC		9-6-2014 8-12-2015			
10	ALPURI-BESHAM (N-90) : EARTHQUAKE EMERGENCY ASSISTED PROJECTS							
i	Package-I (km 00+000 - 08+500)	8.5	AMC /ACE	353/615	500	15-10-09 31-12-12	77	* About 75% work completed, however due to financial constraints (ADB Loan closure and non-allocation of funds in PSDP) has resulted in stoppage of work since Jun-2012. * Payment of pending IPCs is approximately Rs 240 million. * Payment of financing charges (Contractor's claim) is approximately Rs 215 million. * Cost variation due to proposed construction of Retaining Walls. * Pending liabilities of Consultants M/s ACE amounting to Rs 13 million.
ii	Package-II (km 08+500 - 17+015)	8.5	M Irshad & Co /ACE	333/479		10-11-09 31-12-12	66	
iii	Package-III (km 17+015 - 25+000)	8	AMC /ACE	321/487		15-10-09 31-12-12	76	
iv	Package-IV	8.5	AMC /ACE	297/713		15-10-09 31-12-12	82	

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11	WEST BANK BYPASS PROJECT							
i	Package-I	1	GRC – CCPG (JV)/Nespak/Finite (JV)	1,382/1,549	-	05-05-09 15-07-14	96.52	* Slow progress due to flood of 2009, February 2010, 28 April 2010, 17 May 2010 and July- August 2010 and Contractor's Poor Planning.
ii	Package-II	4	FWO/Nespak/Finite (JV)	452/493	-	05-05-09 15-07-14	93.26	

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12 NHIP (N-5) CONTRACTS								
i	Hyderabad-Hala (C-01)	48	Lilley/SMEC	773/786	100	12-10-04 29-01-07	Completed	DLC issued (Disputed by Contractor).
ii	Hala-Chanesar Bridge(C-02 A)	40	HCL/SMEC	623/626		28-09-04 11-11-06	Completed	DLC issued (Disputed by Contractor).
iii	Chanesar Bridge-Moro (C-02 B)	39	HCL/SMEC	549/549		28-09-04 11-06-06	Completed	Completed, DLC issued
iv	Moro – Ranipur (C-03)	86	SKB/SMEC	1,110/1,208		08-08-05 30-06-13	Completed	TOC issued.
v	Ubauro-Sh. Wahan(C-05)	50	Lilley Shahrukh/ SMEC	1,199/1,215		18-08-05 27-09-09	Completed	TOC issued.
vi	Mian Channu-Sahiwal (C-07)	47	Sambu/ SMEC	863/873		08-08-05 20-05-08	Completed	DLC issued.
vii	Lahore - Gujranwala (C-08)	100	HCL/SMEC	4,975/5,573		18-02-06 30-06-13	Completed	TOC issued.
viii	Tarnol - Chablat (C-09)	57	Lilley/SMEC	1,194/1,417		18-08-05 30-06-13	Completed	TOC issued.
ix	Karachi-Hyderabad (C-10)	48	SMC/SMEC	573/598		20-10-04 22-04-07	Completed	DLC issued (Disputed by Contractor).
x	Mianchannu-Sahiwal - Okara (C-11B)	123	SKB/ SMEC	1,217/1,552		17-08-06 30-06-13	Completed	TOC issued.
xi	Gujranwala-Kharian(C-12 A)	30	HCL/SMEC	218/181		11-06-04 31-03-08	Completed	DLC issued.
xii	Gujranwala-Kharian(C-12 C)	26	HCL/SMEC	163/168		11-06-04 31-03-08	Completed	DLC issued.
xiii	Gujranwala-Kharian(C-12 D)	36	HCL/SMEC	234/159		11-06-04 31-01-07	Completed	DLC issued.
xiv	Kharian - Rawalpindi (C-13)	110	HCL/SMEC	902/955		22-06-06 30-10-11	Completed	TOC issued.
xv	Nowshera-Peshawar(C-14)	68	Put Sarajevo/ SMEC	512/1,128		26-08-04 05-08-09	Completed	DLC issued except bridges.
EARTHQUAKE DAMAGED ROADS (WB)								
xvi	Buttal - Batagram - Thakot (N-35) C-15	25	FWO /SMEC	922/1,156	343.52 (GOP 209.12 WB 134.40)	25-05-07 30-06-13	Completed	TOC issued.
xvii	Basian – Balakot – Naran (N-15) C-16	44	FWO /SMEC	2,312/3,202		04-05-07 30-06-13	Completed	TOC issued.
xviii	Kohala – Muzaffarabad – Chakothei (S-2/JVR) C-17	59	FWO /SMEC	1,650/3,805		25-05-07 30-06-13	Completed	Rectification works are in progress on C-17.