

NATIONAL HIGHWAY AUTHORITY
MONTHLY PROGRESS REPORT OF AIDED PROJECTS
(August 2014)

| No | Project | Km | Contractor / Consultant | Original/ Revised Cost (Mil Rs) | PSDP 2014-2015 | Date of Start/ Completion | Progress %age | Remarks / Issues |
|---------------------|---|-----|----------------------------|---------------------------------|--|---------------------------|---------------|--|
| NTC PROJECTS | | | | | | | | |
| 1 | Faisalabad-Gojra Section-1 ADB Loan # 2400 | 58 | M/s CWE/ Renardet | 10,305 | 4,000 (ADB 3500 GOP 500) | 25-02-10 Dec-2014 | 78.33 | a. Contractor's Cash Flow Problem. b. Delay in release of GOP Share. c. Delay in possession of land for Interchanges. d. Approval of EOT No. 3. e. Amicable Settlement of Claim. |
| 2 | Khanewal-Multan M4 Ext IDB Loan # PK-125 | 57 | EKO JV KRC/ Nespak | 12,937 | 2,400 (IDB 2000 GOP 400) | 02-12-11 01-09-15 | 47.98 | * NOC is to be issued for possession of Army land. * The Tateypur Interchange is relocated to resolve the issue. * For Service Area (Service Area (Km 15 – 16), Notification u/s (4) 1 completed. * Funds Rs. 460 Mil. Required for further Land Acquisition Process. |
| 3 | Hassanabdal-Havalian-Mansehra Expressway (E-35) | 110 | Nespak (Design Consultant) | Not yet tendered | 2,800 (ADB 2500 GOP 300) | | | Ground breaking is expected on 14th Aug 2014 after Contractor is identified. Mobilization of Contractor on 30th Oct 2014. |
| 4 | Sehwan-Ratodero (N-55) JICA Loan # PK-55 | 200 | FWO /Nippon Koei | 14,176 | 4,000 (JICA 3760 GOP 240) | 11-12-10 10-12-14 | 66.96 | |
| 5 | Upgradation (KKH) Raikot-Khunjerab | 335 | CRBC /Nespak | US\$ 491 | 5,200 (Exim Bank China 4800 GOP 400) | 01-08-07 30-11-13 | 99 | The project stands completed. However, some ancillary works are in progress by the Contractor. Final inspection has been carried out by NHA Inspection Wing. Taking over of the project shall be issued accordingly. |
| 6 | Re-alignemnt of KKH – Attabad Lake | 17 | CRBC /Nespak | US\$ 275 | 4,200 (Exim Bank China 4000 GOP 200) | 26-07-12 Jan-2015 | 49.89 | The task of lowering of lake was entrusted to M/s FWO by Planning Commission of Pakistan, who has so far not achieved the desired level of 2370m against 2378.4m. Due to this, contractor could not work on entire reach and is working only on available lengths. |

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| | ADB PROJECTS | | | | | | | |
| 7 | Sukkur – Shikarpur – Jacobabad (N-65) ICB-5 NHDSIP Batch -2 Loan 2540 | 68 | ZKBLimak (JV) /Oriental Consultant | 6,708 /8,601 | 1,500 (ADB 1110 GOP 390) | 24-02-11 30-09-14 | 96.51 | |
| 8 | Qila Saifullah – Zhob (N-50) ICB-3B NHDSIP Batch -2 Loan 2540 | 150 | ZKBLimak (JV) /Minconsult | 8,350/9,308 | | 8-3-10 31-10-13 | 100 | Substantially completed. |
| 9 | KALAT-QUETTA-CHAMAN ROAD PROJECT (N-25) | | | | | | | |
| i | Kalat - Khad Kucha (ICB-1) | 60 | SKB /SMEC | 1,319/1,651 | 210 | 16-03-06 3-11-10 | Subst. Completed | Substantially completed. |
| ii | Quetta - Jungle Pir Alizai (ICB-3) | 60 | SKB /SMEC | 1,427/1,772 | | 16-03-06 31-08-10 | Subst. Completed | Substantially completed. |
| | Balance Works: Kalat-Quetta-Chaman Road Project (N-25): | | | | | | | |
| iii | Khad Kucha – Quetta (Section-II) | 54 | FWO/EGC | 6061 | | 9-6-2014 8-12-2015 | 14 | * The Contactor M/s MAB/REX (JV) could not complete the project. * Blance works is being carried out by US Govt by FWO and US\$ 90 million have been released to USAID office Islamabad. * The MOU signed by USAID and NHA on 11th October 2013. * FWO mobilized at site. |
| iv | Jungle Pir Alizai- Chaman (Section-IV) | 57 | FWO/EGC | | | 9-6-2014 8-12-2015 | | |
| 10 | ALPURI-BESHAM (N-90) : EARTHQUAKE EMERGENCY ASSISTED PROJECTS | | | | | | | |
| i | Package-I (km 00+000 - 08+500) | 8.5 | AMC /ACE | 353/615 | 500 | 15-10-09 31-12-12 | 77 | * About 75% work completed, however due to financial constraints (ADB Loan closure and non-allocation of funds in PSDP) has resulted in stoppage of work since Jun-2012. * Payment of pending IPCs is approximately Rs 240 million. * Payment of financing charges (Contractor's claim) is approximately Rs 215 million. * Cost variation due to proposed construction of Retaining Walls. * Pending liabilities of Consultants M/s ACE amounting to Rs 13 million. |
| ii | Package-II (km 08+500 - 17+015) | 8.5 | M Irshad & Co /ACE | 333/479 | | 10-11-09 31-12-12 | 66 | |
| iii | Package-III (km 17+015 - 25+000) | 8 | AMC /ACE | 321/487 | | 15-10-09 31-12-12 | 76 | |
| iv | Package-IV | 8.5 | AMC /ACE | 297/713 | | 15-10-09 31-12-12 | 82 | |

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| 11 | WEST BANK BYPASS PROJECT | | | | | | | |
| i | Package-I | 1 | GRC – CCPG (JV)/Nespak/Finite (JV) | 1,382/1,549 | - | 05-05-09 15-07-14 | 96.52 | * Slow progress due to flood of 2009, February 2010, 28 April 2010, 17 May 2010 and July- August 2010 and Contractor's Poor Planning. |
| ii | Package-I I | 4 | FWO/Nespak/Finite (JV) | 452/493 | - | 05-05-09 15-07-14 | 93.26 | |

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| 12 NHIP (N-5) CONTRACTS | | | | | | | | |
| i | Hyderabad-Hala (C-01) | 48 | Lilley/SMEC | 773/786 | 100 | 12-10-04 29-01-07 | Completed | DLC issued (Disputed by Contractor). |
| ii | Hala-Chanesar Bridge(C-02 A) | 40 | HCL/SMEC | 623/626 | | 28-09-04 11-11-06 | Completed | DLC issued (Disputed by Contractor). |
| iii | Chanesar Bridge-Moro (C-02 B) | 39 | HCL/SMEC | 549/549 | | 28-09-04 11-06-06 | Completed | Completed, DLC issued |
| iv | Moro – Ranipur (C-03) | 86 | SKB/SMEC | 1,110/1,208 | | 08-08-05 30-06-13 | Completed | TOC issued. |
| v | Ubauro-Sh. Wahan(C-05) | 50 | Lilley Shahrukh/ SMEC | 1,199/1,215 | | 18-08-05 27-09-09 | Completed | TOC issued. |
| vi | Mian Channu-Sahiwal (C-07) | 47 | Sambu/ SMEC | 863/873 | | 08-08-05 20-05-08 | Completed | DLC issued. |
| vii | Lahore - Gujranwala (C-08) | 100 | HCL/SMEC | 4,975/5,573 | | 18-02-06 30-06-13 | Completed | TOC issued. |
| viii | Tarnol - Chablat (C-09) | 57 | Lilley/SMEC | 1,194/1,417 | | 18-08-05 30-06-13 | Completed | TOC issued. |
| ix | Karachi-Hyderabad (C-10) | 48 | SMC/SMEC | 573/598 | | 20-10-04 22-04-07 | Completed | DLC issued (Disputed by Contractor). |
| x | Mianchannu-Sahiwal - Okara (C-11B) | 123 | SKB/ SMEC | 1,217/1,552 | | 17-08-06 30-06-13 | Completed | TOC issued. |
| xi | Gujranwala-Kharian(C-12 A) | 30 | HCL/SMEC | 218/181 | | 11-06-04 31-03-08 | Completed | DLC issued. |
| xii | Gujranwala-Kharian(C-12 C) | 26 | HCL/SMEC | 163/168 | | 11-06-04 31-03-08 | Completed | DLC issued. |
| xiii | Gujranwala-Kharian(C-12 D) | 36 | HCL/SMEC | 234/159 | | 11-06-04 31-01-07 | Completed | DLC issued. |
| xiv | Kharian - Rawalpindi (C-13) | 110 | HCL/SMEC | 902/955 | | 22-06-06 30-10-11 | Completed | TOC issued. |
| xv | Nowshera-Peshawar(C-14) | 68 | Put Sarajevo/ SMEC | 512/1,128 | | 26-08-04 05-08-09 | Completed | DLC issued except bridges. |
| EARTHQUAKE DAMAGED ROADS (WB) | | | | | | | | |
| xvi | Buttal - Batagram - Thakot (N-35) C-15 | 25 | FWO /SMEC | 922/1,156 | 343.52 (GOP 209.12 WB 134.40) | 25-05-07 30-06-13 | Completed | TOC issued. |
| xvii | Basian – Balakot – Naran (N-15) C-16 | 44 | FWO /SMEC | 2,312/3,202 | | 04-05-07 30-06-13 | Completed | TOC issued. |
| xviii | Kohala – Muzaffarabad – Chakothi (S-2/JVR) C-17 | 59 | FWO /SMEC | 1,650/3,805 | | 25-05-07 30-06-13 | Completed | Rectification works are in progress on C-17. |