



GOVERNMENT OF PAKISTAN
MINISTRY OF COMMUNICATIONS
NATIONAL HIGHWAY AUTHORITY

PRESENTATION

ON

ONGOING PROJECTS

CONSTRUCTION WING

Islamabad, Aug, 2014

ONGOING DEVELOPMENT PROJECTS

PUNJAB

ONGOING DEVELOPMENT PROJECTS

PUNJAB

Rs in Million

	<u>Road/ River</u>	<u>Project/Section</u>	<u>PC-1 (Orig / Rev)</u>	<u>PSDP 2014-15</u>	<u>Contract Cost (Orig / Rev)</u>	<u>Progress</u>	<u>Start</u>	<u>Expected Completion</u>	<u>Remarks</u>
1	N-115	Tri District Link (Jalalpur Pirwala - Uch Sharif) Pkg-III=27 Km Pkg II=7.3 Km Pkg-I = 7.5 Km	2281 / 3171 / 4545.3 (Global) {Under process}	500 (Global)	1566 / 1612 (Pack-3)	49.5%	Dec-09	Pkg-I & II are completed Pkg-III= Dec-14	
2	Chenab	Sultan Bahoo Bridge (Shorkot - Garh Maharaja) 0.85 Km	1603 (Global) / 4,354 (under process)	600 (Global)	770	88.24%	Jun-10	Dec-14	Work in progress
		Garh Maharaja Side Approach Road 3.2 Km			570 / 647	54.05%	Sep-10	Dec-14	
		Shorkot Side Approach Road 4.09 Km			572 / 736	70.68%	Sep-11	Aug-14	
		Flood Protection Bund on Garh Maharaja Side 8.3 Km			146 / 148	10.34%	Dec-12	Jul-14	
		J-Spur at Garh Maharaja side 1.72 Km			204	--	Jun-13	Dec-14	
		J-Spur & raising of Existing Dyke on Shorkot Side 7.11 Km			296	37%	Jun-13	Dec-14	

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3	Indus	Nishtar Ghat Bridge (Shaheed Benazir Bhutto Bridge) 1.2 Km	5459 (Global)	2700	929	85.9%	Feb-12	Jul-14	Work in progress	
		Approach Road Zahir Pir To Chachran Sharif 12.24 Km			594 / 675	45.3%	Nov-11	Aug-14		
4	Ravi	Syedwala Bridge 0.61+3.5 Km	987	25	892	18.5%	Oct-12	Mar-15		
5	Link to Northern bypass Multan	Gillani Road (Khad Factory to Pul Khadal) Multan 5.6 Km	809	50	211	25%	Oct-12	Oct-14		
6	N-115	6 Lane Highway from Double Phatak – Chowk Naagshah (Old Shujabad Road) 8 Km	4028	1000	1440	36.5%	Jan-13	Nov-14		
7	Sutlej	Baba Farid Bridge 0.57 + 8 Km	1108 / 1950 Under Process	600	913.5	69%	Feb-08	9 months from resumption of work		Work suspended

ONGOING DEVELOPMENT PROJECTS

KHYBER PAKHTUNKHWA

ONGOING DEVELOPMENT PROJECTS

KHYBER PAKHTUNKHWA

Rs in Million

	Road	Project	PC-1 Cost		PSDP 2014-15	Contract Cost Org/Rev	Progress	Start	Expected Completion	Remarks
			Orig	Rev						
1	N-80	Khushalgarh Bridge (Pkg-1, Bridge 0.35 Km & Pkg-2, Kohat side approach 2.4 Km)	1538	3108 (under process in CDWP)	200	981 / 1113	100%	Oct-11	Subst. completed	
		Pkg-3, Jand Side Approach Road & Over Head Bridge 1.23 Km				165 / 184	95%	Mar-13	Jul-2014	Work in progress
2.	N-15	Jhalkhad - Babusar Top 28.5 Km	4017	--	300	977 / 1206	70%	Oct-04	Mar-2015	Non working season (snow bond area
		Babusar Top - Chillas 38 Km				1313 / 1643	86%	Jan-05	Sep-2014	Work in progress
3	N-45	Lowari Tunnel 8.5 + 1.9 Km	7984	18,132	2000	5429 / 9810	45%	Sep-05	Oct-2017	
4	E-2	Peshawar Northern Bypass (Pack-I) 7.6 Km	9003 (Global)	--	600	1962 / 2219	79%	Feb-10	Jul-2014	Contractor resumed work in last week of May after clearance of liabilities..
		Pack IIIA 5.4 Km				1545	8%	Jul-13	Jun-2015	Land issues
5	N-45	Takht Bhai Flyover on Noshera Chakdara Dir Road (N-45) 0.22 + 0.89 Km	2399 (Global)	3405 (Global) (under process)	500	582	15%	Feb-13	May-2015	progress is slow due to design issues, utilities relocation Railway NOC
6	M-1	Chamkani Interchange (Package-3C)	26862. 3 (Global PC-I of M-1)	42436 (Global PC-I of M-1)	-	1082.7 / 1204.6	70%	May-06	With in 4 months after arrangement / release of funds	Work Suspended due to non availability of funds
7		Torkham Jalalabad Road, 73 Km	4924	--	-	4340	58%	Jan-07	--	

ONGOING DEVELOPMENT PROJECTS

SINDH

ONGOING DEVELOPMENT PROJECTS

SINDH

Rs in Million

GOP FUNDED

	PSDP	Road/ River	Construction Project	Km	PC-1 Cost		Expendi ture	Throw Forward	PSDP 2014-15	Progress	Exp Comp
					Original	Revised					
1	99	LEP	Lyari Expressway	32	5081	12250	8253	3727	10	80%	Dec-14
2	122	N-455	Kamber – Shahdadkot	29	966	1531	497	1034	100	46%	Dec-14
3	71	Indus	Qazi Ahmed - Amri Bridge (4 Packs)	18	3683	7292	3532	3760	500	77%	Apr-15
4	77	N-110	Gharo-Keti Bunder (3 Packs)	84	3036	4000	2952	1048	100	74%	Dec-14
5	119	N-255	Larkana-Nasirabad (Rehab)	34	1214	2413	758	1655	347.74	48%	Dec-14
6	81	N-155	Larkana- Mohenjodaro upto Airport (2 Packs)	28	1931	3759	2606	1153	100	83%	Dec-14
7	123	N-455	Larkana – Kamber	20	619	1103	962	141	100	77%	Dec-14

ONGOING DEVELOPMENT PROJECTS

BALUCHISTAN

ONGOING DEVELOPMENT PROJECTS

BALOCHISTAN

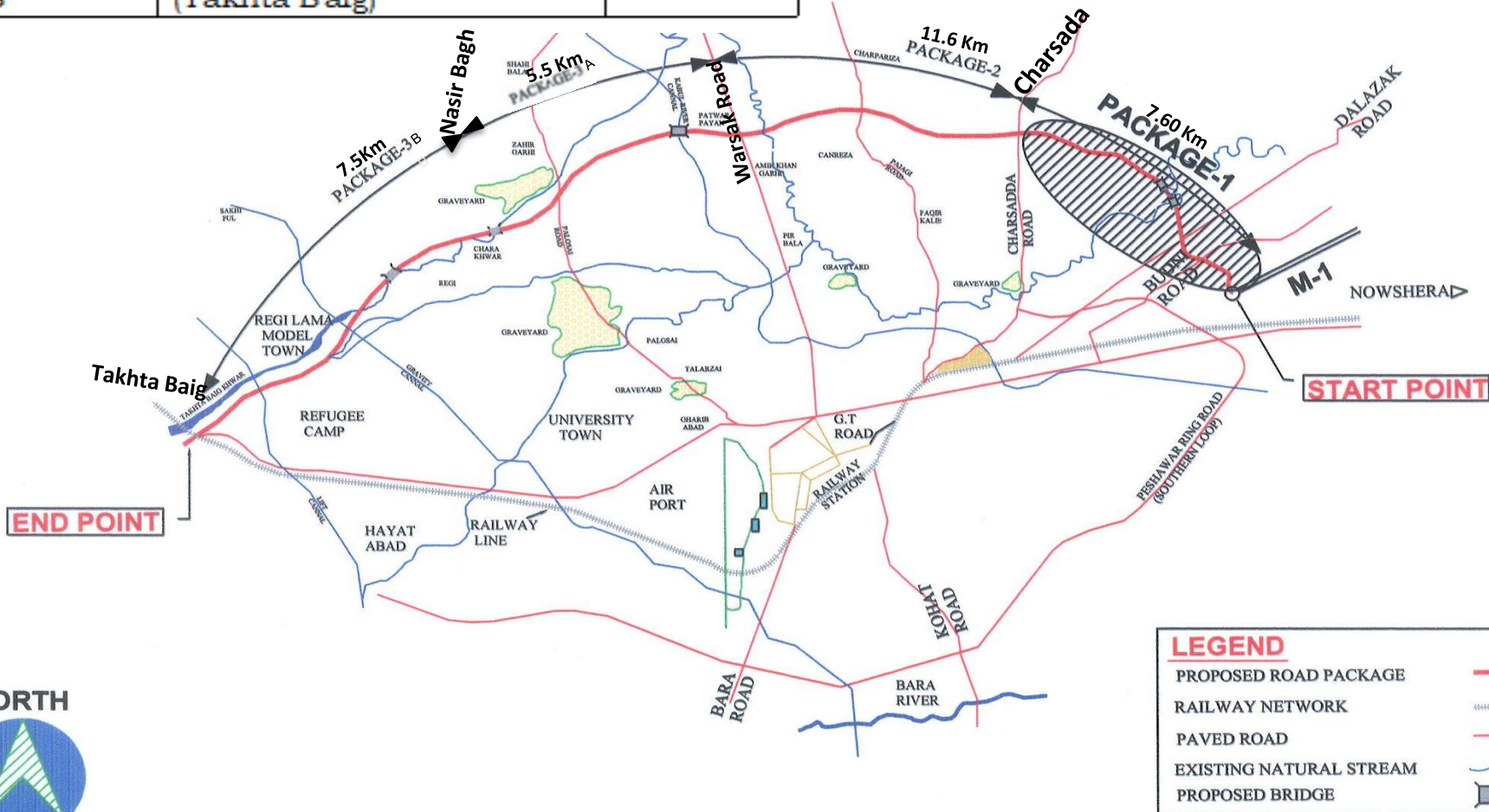
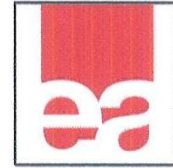
Rs in Million

	<u>PSD P</u>	<u>Road / Bridg e</u>	<u>Project/ Section</u>	<u>Km</u>	<u>PC-1 Cost</u>		<u>Expendit ure</u>	<u>Throw forward</u>	<u>PSDP 2014- 15</u>	<u>Prog</u>	<u>Exp Comp</u>
					<u>Original</u>	<u>Revised</u>					
1	86	M-8	Gwadar - Turbat- Hoshab (3 Packs)	193	23169	-	17071	6098 (18000)	5000	-	Dec-15
2		M-8	Khuzdar- Ratodero (3 Packs)	143						73%	Apr-15
3	127	N-85	Hoshab- Basima - Sorab	454	22412	22412	5944	16468	3500	22%	Dec-16
4	58	N-70	Waigum Rud- Khajuri	132	2841	3473	1816	1657	100	75%	Sep-14
5	73	N-65	Kolpur Bypass	5.7	639.24	1065	512	553	100	65%	Dec-14

PESHAWAR NORTHERN BYPASS (32 KM)



Package	Description	Length
Package-1	M-1 to Charsadda Road	7.60 Km
Package-2	Charsadda Road to Warsak Road	11.60 Km
Package-3A	Warsak Road to Nasir Bagh Road	5.50 Km
Package-3B	Nasir Bagh Road to End Point (Takhta Baig)	7.50 Km



PESHAWAR NORTHERN BYPASS (32 KM)



(Package-Wise status)

Package	Description	Length	Status
Package-1	M-1 to Charsada Road	7.60 Km	Physical progress 87%
Package-2	Charsada Road to Warsak Road (Estimated cost 3 Billion)	11.60 Km	Approved from Executive Board. Further process for commencement under way.
Package-3A	Warsak Road to Nasir Bagh Road	5.50 Km	Physical progress 15%
Package-3B	Nasir Bagh Road to End Point (Takhta Baig)	7.50 Km	Design finalized, being put up for procurement.

ONGOING DEVELOPMENT PROJECTS

BALUCHISTAN

M-8(Balance Works Awarded to FWO) (Gwadar-Turbat-Hoshab)



<u>Section</u>	<u>Length Km</u>	<u>Contract Cost (Million)</u>	<u>Commencement</u>	<u>Expected Completion</u>	<u>Progress</u>	<u>Completion Status</u>
Gawadar-Dasht: Section-I Package- IIA	53.60	4,000.714	June 2014	December 2015	Mobilization stage	60%
Dasht-Turbat: Section-I, Package IIB	63.45	4,810.57	June 2014	December 2015	Mobilization stage	66%
Turbat-Hoshab: Section-IIA	76.25	4,221.652	June 2014	December 2015	Mobilization stage	64%

(Khuzdar Shahdadkot) Khori - Quba Saeed Khan Section (143 Km) of
M-8

Length (KM)	:	143
PC-I Cost (Original)	:	Rs. 23,168 Milliom (Global) (NHC on 25-03-99)
PSDP Allocations (2014-15)	:	Rs. 5000 Million (Global for M-8)

SUB SECTIONS

- 1. Khuzdar Shahdadkot: Section – IV, Package-III (KHORI TO WANGU HILLS), 50 Km**
- 2. Khuzdar Shahdadkot: Section – IV, Package-IV (WANGU HILLS), 43 Km**
- 3. Khuzdar Shahdadkot: Section – IV, Package-V (WANGU HILLS TO QUBA SAEED KHAN), 56 Km**

COMPLETED PROJECTS

PUNJAB

RECENTLY COMPLETED DEVELOPMENT PROJECTS

PUNJAB

Rs in Million

<u>Sr</u>	<u>PSDP #</u>	<u>Road/ Bridge</u>	<u>Project/Section</u>	<u>Km</u>	<u>PC-1 (Orig / Rev)</u>	<u>Contract Cost</u>	<u>Start</u>	<u>Completion</u>	<u>Status</u>
1	66	Sutlej	Moosa Pak Shaheed Bridge	0.6	2130	1616	Jul-09	May-11	Completed
2	62	Chenab	Chund Bridge	0.79	1086	805.19	Jan-08	Feb-11	
3	65	Chenab	Head Muhammadwala Bridge	1	2508	712 (P1) 405 (P2) 970 (P3)	Jun-09	Dec-11	
4	82	N-5	Jinnah Chowk - Bahawalpur Chowk	8	1078	234 (P1) 532 (P2)	Jul-08	May-11	
5	67	N-5	Wah Gate Underpass at Taxila	1.27	993	873	Dec-08	Oct-11	
6	91	IMDC	Islamabad Murree Dual Cariageway	42	13,600	3414	Sep-99	Apr-11	
7	106	N-115	Nag Shah Chowk Flyover (4-Lane)	1	1530	835	Jul-10	Jul-13	Substantially Completed
8	96	Link to BZU	Khanewal- Multan Inter District Road (Bosan Road) (2x Packs)	7.5	4570	461 (P1) 531 (P2)	Mar-11	Aug-13	
9	104	Link to Jinnah Chowk	Multan Inner City Ring Road Multan	--	7846.35 / 10,918	1204 (P1) 1202 (P2) 1596 (P3)	Feb-10	Jan-13	
10	88	M-2	Hiran Minar Interchange	0.5	260 / 730 (Under process)	234	Jul-11	Dec-12	

**RECENTLY COMPLETED
PROJECTS (GOP)**

KHYBER PAKHTUNKHWA

COMPLETED DEVELOPMENT PROJECTS (GOP)

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	<u>Road</u>	<u>Project</u>	<u>Km</u>	<u>PC-1 Cost</u>		<u>Contract Cost</u>	<u>Start</u>	<u>Completion</u>	<u>Remarks</u>
				<u>Orig</u>	<u>Rev</u>				
1	N-15	Mansehra Naran Jalkhad road	43.3	5125.6	5350.6	1369	May-02	Dec-08	Completed
2	N-55	CRBC-Sara-e-Gambila (ECW)	70	1585	1903	1126	Feb-07	Dec-09	
3	N-45	Takht Bhari – Shergarh – Daregai	30	2399 (Global)	3405 (Global) (under process)	917	Aug-10	May-13	